(1416 Kwong Fong)

Unit: NTD'000

Year/Month: 2024/12

Item	Operating Revenues
This Month	35,934
The Corresponding Month Last Year	28,804
Increase or Decrease Amount	7,130
Increase or Decrease Percentage (%)	24.75
Accumulated This Year	333,508
Accumulated The Corresponding Month Last Year	295,859
Increase or Decrease Amount	37,649
Increase or Decrease Percentage (%)	12.73

Note/Reason for revenue change: